

TITUS COUNTY
BUDGET AMENDMENT

NUMBER 2021-01

DATE 11/9/2020

FYE 9/30/2021

Sheriff Dept, Precinct #2, Tri-Lakes VFD

ACCOUNT DESCRIPTION	ACCOUNT NUMBER	CURRENT BUDGET AMOUNT	AMOUNT OF AMENDMENT	ENDING BUDGET AMOUNT	REASON FOR ADMENDMENT
Capital Outlay	010-560-570	167,485.00	8,000.00	175,485.00	Increase to capital outlay for sheriff dept with
Contingency	010-409-495	300,000.00	(8,000.00)	292,000.00	offsetting decrease to general county
					contingency fund due to 2020 model vehicles
					being unavailable and having to order 2021
					models.
Capital Outlay	022-612-570	-	12,800.00	12,800.00	Increase to capital outlay in precinct #2 with
Road Oil	022-612-333	89,090.00	(12,800.00)	76,290.00	offsetting decrease to road oil for purchase of
					steel wheel roller.
Capital Outlay	010-544-570	36,000.00	10,000.00	46,000.00	Increase to capital outlay for Tri-Lakes VFD
Contingency	010-409-495	292,000.00	(10,000.00)	282,000.00	with offsetting decrease to general county
					contingency fund for a portion of the match
Net Impact			ZERO		required by the Texas Forest Service Grant.

APPROVED IN COMMISSIONERS COURT

11-9-20

DATE

Bruce Lee

REQUESTED BY

Barbara Shubert

COUNTY AUDITOR